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## 3600 DEPARTMENT OF FISH AND GAME

The Department of Fish and Game maintains native fish, wildlife, plant species and natural communities for their intrinsic and ecological value and their benefits to people. This includes habitat protection and maintenance in a sufficient amount and quality to ensure the survival of all species and natural communities. The department is also responsible for the diversified use of fish and wildlife including recreational, commercial, scientific and educational uses.

### Authority

The Constitution of California, the Fish and Game Code, the Public Resources Code, State Water Code, Government Code, Health and Welfare Code and regulations prepared by the Fish and Game Commission.

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For the list of standard (lettered) footnotes, see the end of the Governor's Budget.  
\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## SUMMARY OF PROGRAM

REQUIREMENTS		01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
20	Biodiversity Conservation Program .....	854.9	762.7	743.4	\$103,686	\$111,526	\$116,119
25	Hunting, Fishing, and Public Use .....	451.7	472.2	466.0	40,983	44,306	43,469
30	Management of Department Lands and Facilities .....	369.6	368.2	354.4	42,762	40,525	39,854
40	Conservation Education and Enforcement .....	428.3	400.5	375.4	49,010	49,720	47,292
50	Spill Prevention and Response .....	222.8	220.5	233.9	27,320	25,196	29,046
70.01	Administration .....	416.9	395.6	385.3	34,196	32,751	32,834
70.02	Distributed Administration .....	-416.9	-395.6	-385.3	-34,196	-32,751	-32,834
TOTALS, PROGRAMS .....		2,327.3	2,224.1	2,173.1	\$263,761	\$271,273	\$275,780
0001	General Fund .....				67,658	48,651	41,167
0005	Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Fund .....				490	1,022	701
0140	California Environmental License Plate Fund .....				15,661	19,538	17,796
0200	Fish and Game Preservation Fund .....				87,234	94,598	90,896
0207	Fish and Wildlife Pollution Account .....				3,383	2,371	2,392
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund .....				79	207	207
0212	Exotic Species Control Fund .....				816	871	877
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund ..				1,578	-	-
0320	Oil Spill Prevention and Administration Fund .....				16,679	17,125	20,261
0321	Oil Spill Response Trust Fund .....				1,585	-	-
0322	Environmental Enhancement Fund .....				3	104	1,001
0384	The Salmon and Steelhead Trout Restoration Account .....				3,000	-	-
0404	Central Valley Project Improvement Subaccount .....				49	53	53
0516	Harbors and Watercraft Revolving Fund .....				-	5	5
0643	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund .....				-200	-200	-200
0647	Marine Life and Marine Reserve Management Account .....				2,265	-	-
0890	Federal Trust Fund .....				47,012	50,209	62,059
0995	Reimbursements .....				11,236	24,416	28,535
6018	Coastal Watershed Salmon Habitat Subaccount .....				5,233	4,303	-
6029	California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund .....				-	8,000	8,000
6031	Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 .....				-	-	2,030

## 20 BIODIVERSITY CONSERVATION PROGRAM

## Program Objectives Statement

The objective of this program is to encourage the preservation, conservation, and maintenance of wildlife resources under the jurisdiction and influence of the State, including the conservation, protection and management of fish, wildlife, native plants, and habitat necessary for biologically sustainable populations of those species. This program includes department activities conducted in response to human population growth and associated economic development, such as consulting with lead and responsible agencies and providing biological expertise on impacts arising from project activities.

## Major Budget Adjustment Proposed for 2002-03

- Reduction Issues in the December Revision
  - \$425,000 General Fund and 4.8 personnel years for timber harvest plan review.
  - \$100,000 General Fund for various CALFED activities.
  - \$68,000 General Fund for travel.
- Other Reductions
  - \$3,512,000 and 44.6 personnel years pursuant to Section 31.60:
    - \$1,253,000 General Fund.
    - \$1,237,000 Reimbursements.
    - \$463,000 California Environmental License Plate Fund.
    - \$395,000 Federal Trust Fund.
    - \$134,000 Coastal Watershed Salmon Habitat Subaccount.
    - \$30,000 Fish and Game Preservation Fund.
  - \$1,000,000 shift from Fish and Game Preservation Fund to Federal Trust Fund for habitat conservation planning.
  - \$263,000 Fish and Game Preservation Fund for deferred implementation of the Automated License Data System to address a funding shortfall.
- \$198,000 Reimbursements and 1.9 personnel years for accounting and legal operations related to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50).

## Major Budget Adjustments Proposed for 2003-04

- Reduction Issues in the December Revision
  - \$425,000 General Fund and 4.8 personnel years for timber harvest plan review.
  - \$100,000 General Fund for various CALFED activities.
  - \$68,000 General Fund for travel.

\* Dollars in thousands, except in Salary Range.

**3600 DEPARTMENT OF FISH AND GAME—Continued**

- Other Reductions
  - \$74,000 General Fund and 0.9 personnel year for elimination of the triploid grass carp program.
  - \$325,000 General Fund and 1.9 personnel years for the striped bass program.
  - \$911,000 General Fund and 6.7 personnel years for elimination of the North Coast Watershed Assessment program.
  - \$2,000,000 shift from the General Fund to the Fish and Game Preservation Fund for various habitat conservation planning activities.
  - \$2,030,000 shift from General Fund to the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund for various CALFED activities.
  - \$16.0 million (\$12 million Federal Trust Fund, \$4 million Reimbursements) and 0.9 personnel year for wildlife conservation and education grant programs.
  - \$500,000 shift from Reimbursements to Federal Trust Fund for CALFED ecosystem restoration and science program activities.
  - \$340,000 Reimbursement and 3.8 personnel years for accounting and legal operations related to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002.
  - \$73,000 Reimbursements and 0.9 personnel year to provide technical assistance to the Santa Clara Valley Water District.

**Authority**

State: Constitution, Fish and Game Code, State Water Code, Government Code, Health and Safety Code, Public Resources Code.  
 Federal: Fish and Wildlife Coordination Act, the Water Projects Recreation Act, the Federal Power Act, the National Environmental Policy Act, the Clean Water Act, the Federal Endangered Species Act, and the Intergovernmental Cooperative Act of 1968.

**25 HUNTING, FISHING, AND PUBLIC USE PROGRAM****Program Objectives Statement**

The objective of this program is to provide for diverse and sustainable hunting, fishing (recreational and commercial), trapping, and other public uses (wildlife observation) and associated economic benefits to the State. Activities include collection and assessment of information on the distribution and abundance of game fish and wildlife to determine the need for regulations (bag limits, gear restrictions, etc.) and to monitor the effects of those regulations.

**Major Budget Adjustments Proposed for 2002–03**

- Reduction Issues in the December Revision
  - \$176,000 General Fund for the Urban Fishing program.
  - \$22,000 General Fund for travel.
- Other Reductions
  - \$820,000 and 28.1 personnel years pursuant to Section 31.60:
    - \$286,000 Federal Trust Fund.
    - \$182,000 General Fund.
    - \$129,000 California Environmental License Plate Fund.
    - \$160,000 Fish and Game Preservation Fund.
    - \$63,000 Reimbursements.
  - \$718,000 Fish and Game Preservation Fund for deferred implementation of the Automated License Data System to address a funding shortfall.

**Major Budget Adjustments Proposed for 2003–04**

- Reduction Issues in the December Revision
  - \$1.2 million General Fund for elimination of the Urban Fishing program.
  - \$24,000 General Fund for travel.
- Other Reductions
  - \$400,000 Fish and Game Preservation Fund for the artificial reef program to address a funding shortfall.
  - 8.6 personnel years to continue license sales as a result of the deferral of the Automated License Data System.

**Authority**

State Constitution, Fish and Game Code.

**30 MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES PROGRAM****Program Objectives Statement**

The objective of this program is to manage department-owned or leased lands and facilities (including hatcheries, wildlife areas, ecological reserves, fish and wildlife laboratories, and public access areas) for their contribution to the conservation, protection, and management of fish and wildlife, and for their use by the public.

**Major Budget Adjustments Proposed for 2002–03**

- Reduction issues in the December Revision
  - \$9,000 General Fund for travel.
- Other Reductions
  - \$792,000 and 21.4 personnel years Section 31.60 Reduction in Management of Department Lands and Facilities:
    - \$429,000 Fish and Game Preservation Fund.
    - \$182,000 Federal Trust Fund.
    - \$59,000 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.
    - \$57,000 Environmental License Plate Fund.
    - \$43,000 Reimbursements.
    - \$22,000 General Fund.
  - \$728,000 Fish and Game Preservation Fund for deferred implementation of the Automated License Data System to address a funding shortfall.
  - \$87,000 Fish and Game Preservation Fund for deferral of vehicle replacement to address a funding shortfall.

**3600 DEPARTMENT OF FISH AND GAME—Continued****Major Budget Adjustments Proposed for 2003–04**

- Reduction issues in the December Revision
  - \$10,000 General Fund for travel.
- Other Reductions
  - \$1.9 million General Fund and 3.8 personnel years for reduced wildlife area and ecological reserve operations.
  - \$1.6 million General Fund for reduced fish hatchery operations.
  - \$396,000 General Fund and 3.8 personnel years for reduced management activities on department-owned lands.

**Authority**

State Constitution, Fish and Game Code.

**40 CONSERVATION EDUCATION AND ENFORCEMENT PROGRAM****Program Objectives Statement**

The objective of this program is to serve the public through hunter education and other conservation education programs, and to promote compliance with laws and regulations protecting fish and wildlife resources, habitats and public safety.

**Major Budget Adjustments Proposed for 2002–03**

- Reduction Issues in the December Revision
  - \$1.6 million General Fund and 29.5 personnel years for elimination of vacant enforcement positions.
  - \$23,000 General Fund for travel.
- Other Reductions
  - \$174,000 and 25.1 personnel years pursuant to Section 31.60:
    - \$128,000 Fish and Game Preservation Fund.
    - \$25,000 General Fund.
    - \$10,000 Environmental License Plate Fund.
    - \$8,000 Federal Trust Fund.
    - \$3,000 Reimbursements.
  - \$1.1 million Fish and Game Preservation Fund for deferred implementation of the Automated License Data System to address a funding shortfall.
  - \$413,000 Fish and Game Preservation Fund for deferral of vehicle replacement to address a funding shortfall.

**Major Budget Adjustments Proposed for 2003–04**

- Reduction Issues in the December Revision
  - \$2.7 million General Fund and 45.6 personnel years for elimination of vacant enforcement positions.
  - \$28,000 General Fund for travel.
- Other Reductions
  - \$350,000 General Fund and 2.9 personnel years for elimination of the Project Wildlife in Learning Design program.
  - \$323,000 General Fund and 1.9 personnel years for elimination of the Becoming an Outdoor Woman program.
  - \$247,000 General Fund for reduction in the production of departmental publication.

**Authority**

State Constitution, Fish and Game Code.

**50 SPILL PREVENTION AND RESPONSE PROGRAM****Program Objectives Statement**

The objective of this program is to prevent damage, minimize impacts, restore, and rehabilitate California's fish and wildlife populations and their habitats from the harmful effects of oil and other deleterious material spills in marine waters and inland habitats.

**Major Budget Adjustments Proposed for 2002–03**

- Reduction Issues in the December Revision
  - \$1,000 General Fund for travel.
- Other Reductions
  - \$433,000 and 44.6 personnel years pursuant to Section 31.60:
    - \$273,000 Oil Spill Prevention and Administration Fund.
    - \$144,000 Reimbursements.
    - \$8,000 General Fund.
    - \$7,000 Fish and Wildlife Pollution Account.
    - \$1,000 Federal Trust Fund.

**Major Budget Adjustments Proposed for 2003–04**

- Reduction Issues in the December Revision
  - \$150,000 General Fund and 1.9 personnel years for elimination of vacant enforcement positions.
  - \$2,000 General Fund for travel.
- \$2.8 million Oil Spill Prevention and Administration Fund and 18.1 personnel years for various spill prevention and readiness activities pursuant to Chapter 514, Statutes of 2002 (SB 849).
- \$897,000 Environmental Enhancement Fund to receive fines from parties responsible for pollution events.
- \$560,000 Reimbursements for completion of the Cantara spill restoration project.

**Authority**

State Constitution, State Water Code, Government Code, Public Resources Code, and Health and Safety Code.

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## 70 ADMINISTRATION

## Major Budget Adjustment Proposed for 2002–03

- Reduction Issues in the December Revision
- \$122,000 General Fund and 1.9 personnel years for information technology systems.

## Major Budget Adjustments Proposed for 2003–04

- Reduction Issues in the December Revision
- \$500,000 General Fund and 9.5 personnel years for information technology systems.
- Other Reductions
- \$195,000 General Fund and 3.8 personnel years for program coordination and management activities.

## PROGRAM BUDGET DETAIL

## PROGRAM REQUIREMENTS

## 20 BIODIVERSITY CONSERVATION

State Operations:	2001–02*	2002–03*	2003–04*
0001 General Fund .....	\$41,737	\$31,809	\$29,277
0140 California Environmental License Plate Fund .....	8,552	10,615	9,649
0200 Fish and Game Preservation Fund .....	9,955	13,057	10,659
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	3	—	—
0384 The Salmon and Steelhead Trout Restoration Account .....	3,000	—	—
0404 Central Valley Water Project Improvement Subaccount .....	49	52	53
0516 Harbors and Watercraft Revolving Fund .....	—	5	5
0890 Federal Trust Fund .....	25,804	28,717	38,124
0940 Renewable Resources Investment Fund .....	—	—	—
0995 Reimbursements .....	7,553	14,368	17,722
6018 Coastal Watershed Salmon Habitat Subaccount .....	5,233	4,303	—
6029 California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund .....	—	8,000	8,000
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund .....	—	—	2,030
Totals, State Operations .....	\$101,886	\$110,926	\$115,519
Local Assistance:			
0001 General Fund .....	1,800	600	600
Totals, Local Assistance .....	\$1,800	\$600	\$600
Totals, State Operations and Local Assistance for Biodiversity Conservation .....	\$103,686	\$111,526	\$116,119

## ELEMENT REQUIREMENTS

20.10 Multi-Species and Habitat Conservation Planning .....	50,399	49,438	46,894
State Operations:			
0001 General Fund .....	30,412	21,493	20,052
0140 California Environmental License Plate Fund .....	5,556	8,250	7,511
0200 Fish and Game Preservation Fund .....	4,100	6,938	5,340
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	—	—	—
0890 Federal Trust Fund .....	3,952	6,694	6,257
0995 Reimbursements .....	4,579	5,463	5,104
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 .....	—	—	2,030
Local Assistance:			
0001 General Fund .....	1,800	600	600
20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration .....	53,287	62,088	69,225
State Operations:			
0001 General Fund .....	11,325	10,316	9,225
0140 California Environmental License Plate Fund .....	2,996	2,365	2,138
0200 Fish and Game Preservation Fund .....	5,855	6,119	5,319
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	3	—	—
0384 The Salmon and Steelhead Trout Restoration Account .....	3,000	—	—
0404 Central Valley Project Improvement Subaccount .....	49	52	53
0516 Harbors and Watercraft Revolving Fund .....	—	5	5
0890 Federal Trust Fund .....	21,852	22,023	31,867
0940 Renewable Resources Investment Fund .....	—	—	—
0995 Reimbursements .....	2,974	8,905	12,618
6018 Coastal Watershed Salmon Habitat Subaccount .....	5,233	4,303	—
6029 California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund .....	—	8,000	8,000

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## PROGRAM REQUIREMENTS

## 25 HUNTING, FISHING, AND PUBLIC USE

State Operations:		2001-02*	2002-03*	2003-04*
0001	General Fund .....	\$6,111	\$4,085	\$3,301
0140	California Environmental License Plate Fund .....	479	413	376
0200	Fish and Game Preservation Fund .....	21,773	28,739	28,008
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund .....	—	—	—
0647	Marine Life and Marine Reserve Management Account .....	1,670	—	—
0890	Federal Trust Fund .....	10,004	9,234	9,788
0995	Reimbursements .....	946	1,835	1,996
Totals, State Operations for Hunting, Fishing, and Public Use .....		\$40,983	\$44,306	\$43,469

## ELEMENT REQUIREMENTS

25.10	Hunting, Sport Fishing, and Public Use Regulations .....	24,609	24,998	24,500
State Operations:				
0001	General Fund .....	5,102	2,465	1,653
0140	California Environmental License Plate Fund .....	249	271	246
0200	Fish and Game Preservation Fund .....	12,420	16,451	15,715
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund .....	—	—	—
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	—	—	—
0647	Marine Life and Marine Reserve Management Account .....	1,670	—	—
0890	Federal Trust Fund .....	4,372	5,649	6,164
0995	Reimbursements .....	796	561	722
25.20	Commercial Fisheries Management (Marine and Inland) .....	8,742	8,779	8,766
State Operations:				
0001	General Fund .....	686	1,563	1,531
0200	Fish and Game Preservation Fund .....	5,649	6,748	6,762
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	—	—	—
0647	Marine Life and Marine Reserve Management Account .....	—	—	—
0890	Federal Trust Fund .....	2,307	353	358
0995	Reimbursements .....	100	115	115
25.30	Providing Hunting and Fishing Opportunities—Non-Departmental Lands and Waters .....	7,632	10,130	10,203
State Operations:				
0001	General Fund .....	323	57	117
0140	California Environmental License Plate Fund .....	230	142	130
0200	Fish and Game Preservation Fund .....	3,704	5,540	5,531
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	—	—	—
0890	Federal Trust Fund .....	3,325	3,232	3,266
0995	Reimbursements .....	50	1,159	1,159

## PROGRAM REQUIREMENTS

## 30 MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES

State Operations:				
0001	General Fund .....	\$5,697	\$3,283	\$878
0005	Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Fund .....	490	1,022	701
0140	California Environmental License Plate Fund .....	2,681	4,397	4,022
0200	Fish and Game Preservation Fund .....	24,591	21,296	21,075
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund .....	79	207	207
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	1,575	—	—
0643	Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund .....	—200	—200	—
0890	Federal Trust Fund .....	7,003	6,975	8,824
0995	Reimbursements .....	846	3,545	4,147
Totals, State Operations for Management of Department Lands and Facilities .....		\$42,762	\$40,525	\$39,854

## ELEMENT REQUIREMENTS

30.10	Lands .....	20,721	20,275	19,828
State Operations:				
0001	General Fund .....	3,919	3,034	839
0005	Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Fund .....	490	1,022	701

\* Dollars in thousands, except in Salary Range.



**3600 DEPARTMENT OF FISH AND GAME—Continued**

	2001-02*	2002-03*	2003-04*
0140 California Environmental License Plate Fund .....	\$2,631	\$4,133	\$3,781
0200 Fish and Game Preservation Fund .....	7,132	6,666	6,474
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund.....	79	207	207
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,572	—	—
0643 Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund.....	-200	-200	—
0890 Federal Trust Fund.....	4,501	4,107	5,918
0995 Reimbursements.....	597	1,306	1,908
30.20 Hatcheries and Fish Planting Facilities .....	20,245	18,707	18,497
State Operations:			
0001 General Fund .....	1,753	240	24
0140 California Environmental License Plate Fund .....	—	141	129
0200 Fish and Game Preservation Fund .....	15,738	13,219	13,199
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	3	—	—
0890 Federal Trust Fund.....	2,502	2,868	2,906
0995 Reimbursements.....	249	2,239	2,239
30.30 Wildlife Laboratories .....	1,796	1,543	1,529
State Operations:			
0001 General Fund .....	25	9	15
0140 California Environmental License Plate Fund .....	50	123	112
0200 Fish and Game Preservation Fund .....	1,721	1,411	1,402

**PROGRAM REQUIREMENTS****40 CONSERVATION EDUCATION AND ENFORCEMENT**

State Operations:			
0001 General Fund .....	\$8,394	\$7,751	\$5,856
0140 California Environmental License Plate Fund .....	3,949	4,113	3,749
0200 Fish and Game Preservation Fund .....	30,915	31,359	31,154
0647 Marine Life and Marine Reserve Management Account .....	595	—	—
0890 Federal Trust Fund.....	3,793	4,811	4,847
0995 Reimbursements.....	1,294	1,651	1,651
Totals, State Operations .....	\$48,940	\$49,685	\$47,257
Local Assistance:			
0001 General Fund .....	70	35	35
Totals, Local Assistance .....	\$70	\$35	\$35
Totals, State Operations and Local Assistance for Conservation Education and Enforcement.....	\$49,010	\$49,720	\$47,292

**ELEMENT REQUIREMENTS**

40.10 Conservation Education .....	4,498	3,815	3,860
State Operations:			
0001 General Fund .....	70	—	53
0140 California Environmental License Plate Fund .....	312	399	362
0200 Fish and Game Preservation Fund .....	705	674	674
0890 Federal Trust Fund.....	3,341	2,511	2,540
0995 Reimbursements.....	—	196	196
Local Assistance:			
0001 General Fund .....	70	35	35
40.20 Enforcement and Public Safety.....	44,512	46,141	43,432
State Operations:			
0001 General Fund .....	8,324	7,751	5,803
0140 California Environmental License Plate Fund .....	3,637	3,714	3,387
0200 Fish and Game Preservation Fund .....	30,210	30,685	30,480
0647 Marine Life and Marine Reserve Management Account .....	595	—	—
0890 Federal Trust Fund.....	452	2,300	2,307
0995 Reimbursements.....	1,294	1,455	1,455

**PROGRAM REQUIREMENTS****50 SPILL PREVENTION AND RESPONSE**

State Operations:			
0001 General Fund .....	\$3,849	\$1,088	\$1,020
0200 Fish and Game Preservation Fund .....	—	147	—
0207 Fish and Wildlife Pollution Account.....	3,350	2,338	2,357
0212 Exotic Species Control Fund .....	816	872	877
0320 Oil Spill Prevention and Administration Fund .....	15,844	16,224	19,300
0321 Oil Spill Response Trust Fund .....	1,585	—	—

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

	2001-02*	2002-03*	2003-04*
0322 Environmental Enhancement Fund .....	\$3	\$104	\$1,001
0890 Federal Trust Fund.....	408	473	476
0995 Reimbursements.....	597	3,017	3,019
Totals, State Operations .....	\$26,452	\$24,263	\$28,050
Local Assistance:			
0207 Fish and Wildlife Pollution Account.....	33	33	35
0320 Oil Spill Prevention and Administration Fund .....	835	900	961
Totals, Local Assistance .....	\$868	\$933	\$996
Totals, State Operations and Local Assistance for Spill Prevention and Response .....	\$27,320	\$25,196	\$29,046
<b>ELEMENT REQUIREMENTS</b>			
50.10 Prevention .....	3,620	1,762	1,849
State Operations:			
0207 Fish and Wildlife Pollution Account.....	231	218	220
0320 Oil Spill Prevention and Administration Fund .....	2,891	1,012	1,061
Local Assistance:			
0320 Oil Spill Prevention and Administration Fund .....	498	532	568
50.20 Readiness .....	13,944	15,212	16,109
State Operations:			
0001 General Fund .....	3,849	1,088	1,020
0200 Fish and Game Preservation Fund .....	—	147	—
0207 Fish and Wildlife Pollution Account.....	1,129	1,025	1,037
0212 Exotic Species Control Fund .....	816	—	—
0320 Oil Spill Prevention and Administration Fund .....	6,813	9,486	10,557
0321 Oil Spill Response Trust Fund .....	—	—	—
0322 Environmental Enhancement Fund .....	3	104	104
0890 Federal Trust Fund.....	400	473	476
0995 Reimbursements.....	597	2,521	2,522
Local Assistance:			
0320 Oil Spill Prevention and Administration Fund .....	337	368	393
50.30 Response.....	3,575	1,967	1,977
State Operations:			
0207 Fish and Wildlife Pollution Account.....	1,990	1,095	1,100
0212 Marine Life and Marine Reserve Management Account .....	0	872	877
0321 Oil Spill Response Trust Fund .....	1,585	—	—
50.40 Restoration and Remediation .....	33	1,282	3,069
State Operations:			
0207 Fish and Wildlife Pollution Account.....	—	—	—
0320 Oil Spill Prevention and Administration Fund .....	—	777	1,665
0322 Environmental Enhancement Fund .....	—	—	897
0995 Reimbursements.....	—	472	472
Local Assistance:			
0207 Fish and Wildlife Pollution Account.....	33	33	35
50.50 Administrative Support.....	6,148	4,973	6,042
State Operations:			
0320 Oil Spill Prevention and Administration Fund .....	6,140	4,949	6,017
0890 Federal Trust Fund.....	8	—	—
0995 Reimbursements.....	—	24	25
<b>TOTAL EXPENDITURES</b>			
State Operations .....	\$261,023	\$269,705	\$274,149
Local Assistance.....	2,738	1,568	1,631
TOTALS, EXPENDITURES .....	\$263,761	\$271,273	\$275,780

## SUMMARY BY OBJECT

## 1 STATE OPERATIONS

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A) .....	2,327.3	2,575.3	2,560.6	\$112,942	\$123,550	\$125,021
Total Adjustments .....	—	-174.0	-213.0	—	-3,153	-4,981
Estimated Salary Savings .....	—	-177.2	-174.5	—	-8,881	-10,888
Net Totals, Salaries and Wages .....	2,327.3	2,224.1	2,173.1	\$112,942	\$111,516	\$109,152
Staff Benefits .....	—	—	—	25,474	29,330	29,599
Totals, Personal Services .....	2,327.3	2,224.1	2,173.1	\$138,416	\$140,846	\$138,751
OPERATING EXPENSES AND EQUIPMENT .....				\$122,607	\$128,859	\$135,398
TOTALS, EXPENDITURES .....				\$261,023	\$269,705	\$274,149

\* Dollars in thousands, except in Salary Range.



## 3600 DEPARTMENT OF FISH AND GAME—Continued

## RECONCILIATION WITH APPROPRIATIONS

## 1 STATE OPERATIONS

## 0001 General Fund

## APPROPRIATIONS

	2001-02*	2002-03*	2003-04*
001 Budget Act appropriation .....	\$65,421	\$49,451	\$40,315
Allocation for employee compensation .....	742	1,528	-
Adjustment per Section 3.60 .....	1,277	817	-
Adjustment per Section 3.90 .....	-1,435	-	-
Adjustment per Section 4.60 .....	33	-	-
Adjustment per Section 4.00 .....	-55	-	-
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	397	-	-
Adjustment per Section 3.20 as added by Chapter 1, Statutes of 2002, Third Extraordinary Session .....	-1,467	-	-
Adjustment per Section 31.60 .....	-	-1,490	-
Adjustment per Section 4.20 .....	-	-10	-
Adjustment per Mid-Year Revision Legislation .....	-	-2,587	-
011 Budget Act appropriation (Transfer to the Fish and Game Preservation Fund) .....	17	17	17
Prior year balances available:			
Item 3600-002-0001, Budget Act of 2000 .....	1,455	-	-
Chapter 329, Statutes of 2000 .....	90	90	-
Chapter 777, Budget Act of 1998 (Transfer to Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund) .....	200	200	200
Totals Available .....	\$66,675	\$48,016	\$40,532
Unexpended balance, estimated savings .....	-797	-	-
Balance available in subsequent years .....	-90	-	-
TOTALS, EXPENDITURES .....	\$65,788	\$48,016	\$40,532

0005 Safe Neighborhood Parks, Clean Water, Clean Air,  
and Coastal Protection Bond Fund

## APPROPRIATIONS

001 Budget Act appropriation .....	\$969	\$1,075	\$701
Allocation for employee compensation .....	2	3	-
Adjustment per Section 3.60 .....	6	3	-
Adjustment per Section 31.60 .....	-	-59	-
Totals Available .....	\$977	\$1,022	\$701
Unexpended balance, estimated savings .....	-487	-	-
TOTALS, EXPENDITURES .....	\$490	\$1,022	\$701

## 0140 California Environmental License Plate Fund

## APPROPRIATIONS

001 Budget Act appropriation .....	\$16,233	\$19,382	\$17,796
Allocation for employee compensation .....	221	504	-
Adjustment per Section 3.60 .....	354	314	-
Adjustment per Section 4.60 .....	4	-	-
Adjustment per Section 4.00 .....	-27	-	-
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	11	-	-
Adjustment per Section 31.60 .....	-	-659	-
Adjustment per Section 4.20 .....	-	-3	-
Totals Available .....	\$16,796	\$19,538	\$17,796
Unexpended balance, estimated savings .....	-1,135	-	-
TOTALS, EXPENDITURES .....	\$15,661	\$19,538	\$17,796

## 0200 Fish and Game Preservation Fund

## APPROPRIATIONS

001 Budget Act appropriation .....	\$87,793	\$95,437	\$90,913
Allocation for employee compensation .....	1,394	3,176	-
Adjustment per Section 3.60 .....	1,802	1,345	-
Adjustment per Section 4.60 .....	72	-	-
Adjustment per Section 4.00 .....	-115	-	-
Allocation for Department of Justice Attorney Services .....	76	-	-
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	64	-	-
Adjustment per Section 31.60 .....	-	-747	-
Adjustment per Section 4.20 .....	-	-11	-
Transfer to Legislative Claims (9670) .....	-1	-	-

\* Dollars in thousands, except in Salary Range.

**3600 DEPARTMENT OF FISH AND GAME—Continued**

	2001-02*	2002-03*	2003-04*
Prior year balances available:			
Item 3600-001-0200, Budget Act of 2001 as reappropriated by 3600-490,			
Budget Act of 2002 .....	—	\$2,327	—
Totals Available .....	\$91,085	\$101,527	\$90,913
Unexpended balance, estimated savings .....	-1,507	-6,912	—
Balance available in subsequent years .....	-2,327	—	—
TOTALS, EXPENDITURES .....	\$87,251	\$94,615	\$90,913
Less funding provided by the General Fund .....	-17	-17	-17
NET TOTALS, EXPENDITURES .....	\$87,234	\$94,598	\$90,896
<b>0207 Fish and Wildlife Pollution Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation .....	\$2,268	\$2,198	\$2,357
Allocation for employee compensation .....	45	103	—
Adjustment per Section 3.60 .....	63	44	—
Adjustment per Section 4.00 .....	-2	—	—
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	1	—	—
Adjustment per Section 31.60 .....	—	-7	—
Fish and Game Code Section 12017 .....	1,812	—	—
Totals Available .....	\$4,187	\$2,338	\$2,357
Unexpended balance, estimated savings .....	-837	—	—
TOTALS, EXPENDITURES .....	\$3,350	\$2,338	\$2,357
<b>0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation .....	\$207	\$207	\$207
Totals Available .....	\$207	\$207	\$207
Unexpended balance, estimated savings .....	-128	—	—
TOTALS, EXPENDITURES .....	\$79	\$207	\$207
<b>0212 Exotic Species Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation .....	\$809	\$865	\$877
Allocation for employee compensation .....	2	2	—
Adjustment per Section 3.60 .....	5	4	—
TOTALS, EXPENDITURES .....	\$816	\$871	\$877
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation .....	\$1,560	—	—
Allocation for employee compensation .....	4	—	—
Adjustment per Section 3.60 .....	14	—	—
TOTALS, EXPENDITURES .....	\$1,578	—	—
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation .....	\$15,787	\$15,849	\$19,300
Allocation for employee compensation .....	173	379	—
Adjustment per Section 3.60 .....	332	272	—
Adjustment per Section 4.60 .....	15	—	—
Adjustment per Section 4.00 .....	-21	—	—
Allocation for Department of Justice Attorney Services .....	5	—	—
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	11	—	—
Adjustment per Section 31.60 .....	—	-273	—
Adjustment per Section 4.20 .....	—	-2	—
Transfer to Legislative Claims (9670) .....	-1	—	—
Totals Available .....	\$16,301	\$16,225	\$19,300
Unexpended balance, estimated savings .....	-457	—	—
TOTALS, EXPENDITURES .....	\$15,844	\$16,225	\$19,300

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## 0321 Oil Spill Response Trust Fund

APPROPRIATIONS	2001-02*	2002-03*	2003-04*
Government Code Section 8670.46 .....	\$1,585	—	—
TOTALS, EXPENDITURES .....	\$1,585	—	—

## 0322 Environmental Enhancement Fund

APPROPRIATIONS			
001 Budget Act appropriation .....	\$103	\$104	\$1,001
Totals Available .....	\$103	\$104	\$1,001
Unexpended balance, estimated savings .....	—100	—	—
TOTALS, EXPENDITURES .....	\$3	\$104	\$1,001

## 0384 The Salmon and Steelhead Trout Restoration Account

APPROPRIATIONS			
001 Budget Act appropriation .....	\$8,000	—	—
Adjustment per Section 3.60 .....	18	—	—
Adjustment per Section 4.00 .....	—1	—	—
Revised expenditure authority per Public Resources Code 6217 .....	—17	—	—
Totals Available .....	\$8,000	—	—
Unexpended balance, estimated savings .....	—5,000	—	—
TOTALS, EXPENDITURES .....	\$3,000	—	—

## 0404 Central Valley Project Improvement Subaccount

APPROPRIATIONS			
001 Budget Act appropriation .....	\$45	\$48	\$53
Allocation for employee compensation .....	1	2	—
Adjustment per Section 3.60 .....	3	3	—
TOTALS, EXPENDITURES .....	\$49	\$53	\$53

## 0516 Harbors and Watercraft Revolving Fund

APPROPRIATIONS			
Harbors and Navigation Code Section 64(d) .....	—	\$5	\$5
TOTALS, EXPENDITURES .....	—	\$5	\$5

0643 Upper Newport Bay Ecological Reserve  
Maintenance and Preservation Fund

APPROPRIATIONS			
002 Budget Act appropriation (Transfer to the General Fund) .....	—	(\$1,000)	—
TOTALS, EXPENDITURES .....	—	—	—
Less funding provided by the General Fund .....	—\$200	—200	—\$200
NET TOTALS, EXPENDITURES .....	—\$200	—\$200	—\$200

## 0647 Marine Life and Marine Reserve Management Account

APPROPRIATIONS			
001 Budget Act appropriation .....	\$2,200	—	—
Adjustment per Section 3.60 .....	65	—	—
TOTALS, EXPENDITURES .....	\$2,265	—	—

## 0890 Federal Trust Fund

APPROPRIATIONS			
001 Budget Act appropriation .....	\$33,658	\$49,350	\$62,059
Allocation for employee compensation .....	172	379	—
Adjustment per Section 3.60 .....	477	355	—
Adjustment per Section 4.60 .....	8	—	—
Adjustment per Section 4.00 .....	—29	—	—
Allocation for Americans with Disabilities Act (ADA) Barrier Removal .....	35	—	—
Adjustment per Section 31.60 .....	—	—872	—
Adjustment per Section 4.20 .....	—	—3	—
Budget Adjustment .....	12,325	1,000	—
Prior year balances available:			
Chapter 38, Statutes of 2000 .....	450	—	—
Budget Adjustment .....	—84	—	—
TOTALS, EXPENDITURES .....	\$47,012	\$50,209	\$62,059

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## 0995 Reimbursements

APPROPRIATIONS	2001-02*	2002-03*	2003-04*
Reimbursements.....	\$11,236	\$24,416	\$28,535

## 6018 Coastal Watershed Salmon Habitat Subaccount

APPROPRIATIONS			
001 Budget Act appropriation .....	\$5,225	\$4,433	—
Allocation for employee compensation .....	2	3	—
Adjustment per Section 3.60 .....	6	1	—
Adjustment per Section 31.60 .....	—	-134	—
TOTALS, EXPENDITURES .....	\$5,233	\$4,303	—

6029 California Clean Water, Clean Air, Safe Neighborhood  
Parks, and Coastal Protection Fund

APPROPRIATIONS			
001 Budget Act Appropriation .....	—	\$8,000	\$8,000
TOTALS, EXPENDITURES .....	—	\$8,000	\$8,000

6031 Water Security, Clean Drinking Water, Coastal and  
Beach Protection Fund of 2002

APPROPRIATIONS			
001 Budget Act appropriation .....	—	—	\$2,030
TOTALS, EXPENDITURES .....	—	—	\$2,030
TOTALS, EXPENDITURES, ALL FUNDS (State Operations).....	\$261,023	\$269,705	\$274,149

SUMMARY BY OBJECT  
2 LOCAL ASSISTANCE

	2001-02*	2002-03*	2003-04*
Grants and Subventions.....	\$2,738	\$1,568	\$1,631
(Oil Spill Prevention and Response) .....	(868)	(933)	(996)
(Biodiversity Conservation) .....	(1,800)	(600)	(600)
(Lands-Mosquito Abatement) .....	(70)	(35)	(35)
TOTALS, EXPENDITURES .....	\$2,738	\$1,568	\$1,631

## RECONCILIATION WITH APPROPRIATIONS

2 LOCAL ASSISTANCE  
0001 General Fund

APPROPRIATIONS	2001-02*	2002-03*	2003-04*
101 Budget Act appropriation .....	\$1,800	\$600	\$600
Prior year balances available:			
Chapter 223, Statutes of 2000.....	140	70	35
Totals Available .....	\$1,940	\$670	\$635
Balance available in subsequent years .....	-70	-35	—
TOTALS, EXPENDITURES .....	\$1,870	\$635	\$635

## 0207 Fish and Wildlife Pollution Account

APPROPRIATIONS			
101 Budget Act appropriation .....	\$33	\$33	\$35
TOTALS, EXPENDITURES .....	\$33	\$33	\$35

## 0320 Oil Spill Prevention and Administration Fund

APPROPRIATIONS			
101 Budget Act appropriation .....	\$900	\$900	\$961
Totals Available .....	\$900	\$900	\$961
Unexpended balance, estimated savings .....	-65	—	—
TOTALS, EXPENDITURES .....	\$835	\$900	\$961
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) .....	\$2,738	\$1,568	\$1,631
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) .....	\$263,761	\$271,273	\$275,780

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## FUND CONDITION STATEMENT

0200 Fish and Game Preservation Fund <sup>s</sup>

	2001-02*	2002-03*	2003-04*
BEGINNING BALANCE.....	\$18,011	\$11,889	\$2,140
Prior year adjustments .....	261	—	—
Balance, Adjusted.....	\$18,272	\$11,889	\$2,140
REVENUES AND TRANSFERS			
Revenues:			
Department of Fish and Game:			
120200 General fish and game taxes.....	1,532	1,535	1,575
121500 General fish and game license tags permits.....	71,946	75,051	79,051
121600 Duck Stamps .....	24	24	24
125600 Other regulatory fees .....	2,153	2,177	2,177
125700 Other regulatory license and permits .....	1,621	2,050	2,050
131000 Fish and game violation fines .....	499	497	497
131100 Penalty assessments on fish and game fines .....	603	709	714
131300 Additional assessments on fish and game fines .....	85	86	86
141200 Sales of documents .....	23	22	22
142500 Miscellaneous services to the public.....	1	1	1
150200 Income from pooled money investments.....	1,123	653	653
152200 Rentals of state property .....	390	390	390
160400 Sale of fixed assets .....	198	198	198
160500 Sale of confiscated property .....	3	3	3
160600 Sale of state's public land .....	366	366	366
161000 Escheat of unclaimed checks and warrants .....	88	88	88
161400 Miscellaneous revenue .....	1,161	1,162	1,162
161900 Other revenue-cost recoveries .....	6	2	2
163000 Settlements/Judgements (Not Anti-Trust) .....	18	18	18
164300 Penalty assessments .....	24	24	24
Totals, Revenues.....	\$81,864	\$85,056	\$89,101
Transfers from Other Funds:			
F00213 Native Species Conservation and Enhancement Account, loan repayment per Chapter 1539, Statutes of 1988 .....	99	88	88
F00219 Lifetime License Trust Account, Fish and Game per Fish and Game Code Section 13005 .....	—	13	13
Totals, Transfers from Other Funds .....	\$99	\$101	\$101
Totals, Revenues and Transfers .....	\$81,963	\$85,157	\$89,202
Totals, Resources .....	\$100,235	\$97,046	\$91,342
EXPENDITURES			
Disbursements:			
1730 Franchise Tax Board (State Operations) .....	12	13	13
3600 Department of Fish and Game:			
State Operations.....	87,251	94,615	90,913
Capital Outlay .....	1,099	295	430
9670 Legislative Claims (State Operations).....	1	—	—
Totals, Disbursements .....	\$88,363	\$94,923	\$91,356
Expenditure Reductions:			
3600 Department of Fish and Game:			
State Operations:			
Less funding provided by the General Fund .....	—17	—17	—17
Totals, Expenditure Reductions .....	—\$17	—\$17	—\$17
Totals, Expenditures .....	\$88,346	\$94,906	\$91,339
FUND BALANCE.....	\$11,889	\$2,140	\$3
Reserve for economic uncertainties .....	11,889	2,140	3

## INFORMATIONAL FUND CONDITION STATEMENT

0200 Fish and Game Preservation Fund—Non-Dedicated <sup>s</sup>

BEGINNING BALANCE.....	\$4,199	—\$1,142	—\$6,720
Prior year adjustments .....	—46	—	—
Balance, Adjusted.....	\$4,153	—\$1,142	—\$6,720

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

## REVENUES AND TRANSFERS

## Revenues:

## Department of Fish and Game:

	2001-02*	2002-03*	2003-04*
120200 General fish and game taxes.....	\$1,446	\$1,446	\$1,446
121500 General fish and game license/tags and permits.....	64,103	67,693	71,702
121600 Duck stamps.....	24	24	24
125600 Other regulatory fees (Environmental Review).....	2,153	2,177	2,177
125700 Other regulatory licenses and permits (Streambed Alteration).....	250	250	250
131000 Fish and game violation fines.....	483	483	483
141200 Sales of documents.....	22	22	22
142500 Miscellaneous services to the public.....	1	1	1
150200 Income from pooled money investments.....	50	50	50
152200 Rentals of state property.....	390	390	390
160400 Sale of fixed assets.....	198	198	198
160500 Sale of confiscated property.....	3	3	3
160600 Sale of state's public land.....	366	366	366
161000 Escheat of unclaimed checks and warrants.....	88	88	88
161400 Miscellaneous revenue.....	467	467	467
161900 Other revenue-cost recoveries.....	2	2	2
163000 Settlements/Judgements (Not Anti-Trust).....	18	18	18
164300 Penalty assessments.....	24	24	24

Totals, Revenues.....	\$70,088	\$73,702	\$77,711
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## Transfers from Other Funds:

F00213 Loan repayment from Native Species Conservation and Enhancement Account, per Chapter 1539, Statutes of 1988.....	99	88	88
F00219 Lifetime License Trust Fund per Chapter 1050, Statutes of 1988 ....	—	13	13

Totals, Transfers from Other Funds.....	\$99	\$101	\$101
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Totals, Revenues and Transfers.....	\$70,187	\$73,803	\$77,812
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Totals, Resources.....	\$74,340	\$72,661	\$71,092
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## EXPENDITURES

## Disbursements:

1730 Franchise Tax Board (State Operations).....	12	13	13
3600 Department of Fish and Game:			
State Operations.....	74,387	79,090	75,872
Capital Outlay.....	1,099	295	430
9670 Legislative Claims (State Operations).....	1	—	—

Totals, Disbursements.....	\$75,499	\$79,398	\$76,315
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## Expenditure Reductions:

## 3600 Department of Fish and Game:

## State Operations:

Less funding provided by the General Fund.....	—17	—17	—17
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Totals, Expenditure Reductions.....	—\$17	—\$17	—\$17
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Totals, Expenditures.....	\$75,482	\$79,381	\$76,298
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FUND BALANCE.....	—\$1,142	—\$6,720	—\$5,206
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Reserve for economic uncertainties.....	—1,142	—6,720	—5,206
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## INFORMATIONAL FUND CONDITION STATEMENT

## 0200 Fish and Game Preservation Fund—Dedicated \*

BEGINNING BALANCE.....	\$13,812	\$13,031	\$8,860
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Prior year adjustments.....	307	—	—
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Balance, Adjusted.....	\$14,119	\$13,031	\$8,860
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## REVENUES AND TRANSFERS

## Revenues:

## Department of Fish and Game:

120200 General fish and game taxes.....	86	89	129
121500 General fish and game license/tags and permits.....	7,843	7,358	7,349
125700 Other regulatory licenses and permits (Streambed Alteration).....	1,371	1,800	1,800
131000 Fish and game violation fines.....	16	14	14
131100 Penalty assessments on fish and game fines.....	603	709	714
131300 Additional assessments on fish and game fines (Secret Witness Program).....	85	86	86
141200 Sales of documents.....	1	—	—

\* Dollars in thousands, except in Salary Range.



## 3600 DEPARTMENT OF FISH AND GAME—Continued

	2001-02*	2002-03*	2003-04*
150200 Income from pooled money investments.....	\$1,073	\$603	\$603
161400 Miscellaneous revenue .....	694	695	695
161900 Other revenue-cost recoveries .....	4	—	—
Totals, Revenues.....	\$11,776	\$11,354	\$11,390
Totals, Revenues and Transfers .....	\$11,776	\$11,354	\$11,390
Totals, Resources .....	\$25,895	\$24,385	\$20,250
EXPENDITURES			
Disbursements:			
3600 Department of Fish and Game (State Operations) .....	12,864	15,525	15,041
Totals, Expenditures .....	\$12,864	\$15,525	\$15,041
FUND BALANCE.....	\$13,031	\$8,860	\$5,209
Reserve for economic uncertainties .....	13,031	8,860	5,209
<b>0207 Fish and Wildlife Pollution Account <sup>s</sup></b>			
BEGINNING BALANCE.....	\$12,164	\$9,188	\$7,976
Prior year adjustments .....	-1,878	—	—
Balance, Adjusted.....	\$10,286	\$9,188	\$7,976
REVENUES AND TRANSFERS			
Revenues:			
150300 Income from surplus money investments .....	358	561	561
161000 Escheat of unclaimed checks and warrants .....	3	—	—
161900 Other revenue cost recoveries.....	1,924	600	600
Totals, Revenues .....	\$2,285	\$1,161	\$1,161
Totals, Revenues and Transfers .....	\$2,285	\$1,161	\$1,161
Totals, Resources .....	\$12,571	\$10,349	\$9,137
EXPENDITURES			
Disbursements:			
3600 Department of Fish and Game:			
State Operations .....	3,350	2,338	2,357
Local Assistance .....	33	33	35
9900 Statewide General Administrative (Pro Rata) (Local Assistance) .....	—	2	—
Totals, Disbursements .....	\$3,383	\$2,373	\$2,392
Totals, Expenditures.....	\$3,383	\$2,373	\$2,392
FUND BALANCE.....	\$9,188	\$7,976	\$6,745
Reserve for economic uncertainties .....	9,188	7,976	6,745
<b>0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund <sup>s</sup></b>			
BEGINNING BALANCE.....	\$3,336	\$3,359	\$3,317
Prior year adjustments .....	-12	—	—
Balance, Adjusted.....	\$3,324	\$3,359	\$3,317
REVENUES AND TRANSFERS			
Revenues:			
150300 Income from surplus money investments .....	114	165	165
Totals, Revenues .....	\$114	\$165	\$165
Totals, Revenues and Transfers .....	\$114	\$165	\$165
Totals, Resources .....	\$3,438	\$3,524	\$3,482
EXPENDITURES			
Disbursements:			
3600 Department of Fish and Game (State Operations) .....	79	207	207
Totals, Disbursements .....	\$79	\$207	\$207
Totals, Expenditures.....	\$79	\$207	\$207
FUND BALANCE.....	\$3,359	\$3,317	\$3,275
Reserve for economic uncertainties .....	3,359	3,317	3,275

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

**0213 Native Species Conservation and Enhancement Account,  
Fish and Game Preservation Fund <sup>s</sup>**

	2001-02*	2002-03*	2003-04*
BEGINNING BALANCE.....	\$239	\$132	\$132
Prior year adjustments .....	-102	-	-
Balance, Adjusted.....	\$137	\$132	\$132
REVENUES AND TRANSFERS			
Revenues:			
121500 General fish and game license tags/permits .....	68	59	59
141200 Sales of documents.....	4	-	-
150300 Income from surplus money investments .....	6	9	9
161400 Miscellaneous revenue.....	16	20	20
Totals, Revenues .....	\$94	\$88	\$88
Transfers to Other Funds:			
T00200 Fish and Game Preservation Fund loan repayment per Chapter 1539, Statutes of 1988 .....	-99	-88	-88
Totals, Transfers to Other Funds .....	-\$99	-\$88	-\$88
Totals, Revenues and Transfers .....	-\$5	-	-
Totals, Resources .....	\$132	\$132	\$132
FUND BALANCE.....	\$132	\$132	\$132
Reserve for economic uncertainties .....	132	132	132

**0219 Lifetime License Trust Account,  
Fish and Game Preservation Fund <sup>s</sup>**

BEGINNING BALANCE.....	\$2,095	\$2,639	\$3,126
REVENUES AND TRANSFERS			
Revenues:			
121500 General Fish and Game licenses, tags, permits .....	467	418	434
150300 Income from surplus money investments .....	77	82	82
Totals, Revenues .....	\$544	\$500	\$516
Transfers to Other Funds:			
T00200 Fish and Game Preservation Fund per Fish and Game Code Section 13005 .....	-	-13	-13
Totals, Transfers to Other Funds .....	-	-\$13	-\$13
Totals, Revenues and Transfers .....	\$544	\$487	\$503
Totals, Resources .....	\$2,639	\$3,126	\$3,629
FUND BALANCE.....	\$2,639	\$3,126	\$3,629
Reserve for economic uncertainties .....	2,639	3,126	3,629

**0320 Oil Spill Prevention and Administration Fund <sup>s</sup>**

BEGINNING BALANCE.....	\$11,962	\$6,559	\$5,277
Prior year adjustments .....	-2,779	-	-
Balance, Adjusted.....	\$9,183	\$6,559	\$5,277
REVENUES AND TRANSFERS			
Revenues:			
125600 Other regulatory fees (Oil spill prevention and administration fee) .....	19,791	21,560	26,250
150300 Income from surplus money investments .....	432	598	598
161000 Escheat of unclaimed checks and warrants .....	15	-	-
161900 Other revenue-cost recoveries.....	76	219	219
Totals, Revenues .....	\$20,314	\$22,377	\$27,067
Totals, Revenues and Transfers .....	\$20,314	\$22,377	\$27,067
Totals, Resources .....	\$29,497	\$28,936	\$32,344
EXPENDITURES			
Disbursements:			
0860 Board of Equalization (State Operations).....	267	233	243
3560 State Lands Commission (State Operations) .....	5,911	6,166	7,730

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

	2001-02*	2002-03*	2003-04*
3600 Department of Fish and Game:			
State Operations.....	\$15,844	\$16,225	\$19,300
Local Assistance .....	835	900	961
Capital Outlay .....	—	88	—
9670 Legislative Claims (State Operations).....	81	—	—
9900 Statewide General Administrative (Pro Rata) .....	—	47	—
Totals, Disbursements .....	\$22,938	\$23,659	\$28,234
Totals, Expenditures.....	\$22,938	\$23,659	\$28,234
FUND BALANCE.....	\$6,559	\$5,277	\$4,110
Reserve for economic uncertainties .....	6,559	5,277	4,110
<b>0321 Oil Spill Response Trust Fund <sup>s</sup></b>			
BEGINNING BALANCE.....	\$58,472	\$58,723	\$62,125
Prior year adjustments .....	313	—	—
Balance, Adjusted.....	\$58,785	\$58,723	\$62,125
REVENUES AND TRANSFERS			
Revenues:			
150300 Income from surplus money investments .....	2,014	2,917	2,917
161900 Other revenue-cost recoveries.....	927	1,903	1,510
Totals, Revenues .....	\$2,941	\$4,820	\$4,427
Totals, Revenues and Transfers .....	\$2,941	\$4,820	\$4,427
Totals, Resources .....	\$61,726	\$63,543	\$66,552
EXPENDITURES			
Disbursements:			
0950 State Treasurer's Office (State Operations).....	118	—	—
3600 Department of Fish and Game (State Operations) .....	1,585	—	—
6440 University of California (State Operations) .....	1,300	1,300	1,300
9900 Statewide General Administrative (Pro Rata) .....	—	118	—
Totals, Disbursements .....	\$3,003	\$1,418	\$1,300
Totals, Expenditures.....	\$3,003	\$1,418	\$1,300
FUND BALANCE.....	\$58,723	\$62,125	\$65,252
Reserve for economic uncertainties .....	58,723	62,125	65,252
<b>0322 Environmental Enhancement Fund <sup>s</sup></b>			
BEGINNING BALANCE.....	\$1,126	\$1,172	\$1,416
Prior year adjustments .....	-67	—	—
Balance, Adjusted.....	\$1,059	\$1,172	\$1,416
REVENUES AND TRANSFERS			
Revenues:			
150300 Income from surplus money investments .....	38	48	48
161900 Other revenue-cost recoveries.....	78	300	300
Totals, Revenues .....	\$116	\$348	\$348
Totals, Revenues and Transfers .....	\$116	\$348	\$348
Totals, Resources .....	\$1,175	\$1,520	\$1,764
EXPENDITURES			
Disbursements:			
3600 Department of Fish and Game (State Operations).....	3	104	1,001
Totals, Disbursements .....	\$3	\$104	\$1,001
Totals, Expenditures.....	\$3	\$104	\$1,001
FUND BALANCE.....	\$1,172	\$1,416	\$763
Reserve for economic uncertainties .....	1,172	1,416	763

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

0384 The Salmon and Steelhead Trout Restoration Account <sup>s</sup>		2001-02*	2002-03*	2003-04*
BEGINNING BALANCE.....		—	—	—
REVENUES AND TRANSFERS				
Revenues:				
152500	State lands royalties.....	\$8,000	—	—
Totals, Revenues .....		\$8,000	—	—
Transfers to Other Funds:				
T00001	General Fund per Public Resources Code Section 6217 .....	–5,000	—	—
Totals, Transfers to Other Funds .....		–\$5,000	—	—
Totals, Revenues and Transfers .....		\$3,000	—	—
Totals, Resources .....		\$3,000	—	—
EXPENDITURES				
Disbursements:				
3600	Department of Fish and Game (State Operations) .....	3,000	—	—
Totals, Disbursements .....		\$3,000	—	—
Totals, Expenditures .....		\$3,000	—	—
FUND BALANCE.....		—	—	—
Reserve for economic uncertainties .....		—	—	—
0643 Upper Newport Bay Ecological Reserve				
Maintenance and Preservation Fund <sup>s</sup>				
BEGINNING BALANCE.....		\$600	\$799	\$400
Prior year adjustments .....		–1	—	—
Balance, Adjusted.....		\$599	\$799	\$400
REVENUES AND TRANSFERS				
Transfers to Other Funds:				
T00001	General Fund per Item 3600-002-0643, Budget Act of 2002.....	—	–599	—
Totals, Transfers to Other Funds .....		—	–\$599	—
Totals, Revenues and Transfers .....		—	–\$599	—
Totals, Resources .....		\$599	\$200	—
Expenditure Reductions:				
3600	Department of Fish and Game:			
State Operations:				
	Less funding provided by the General Fund .....	–200	–200	–200
Totals, Expenditure Reductions .....		–\$200	–\$200	–\$200
Totals, Expenditures .....		–\$200	–\$200	–\$200
FUND BALANCE.....		\$799	\$400	\$600
Reserve for economic uncertainties .....		799	400	600
0647 Marine Life and Marine Reserve Management Account <sup>s</sup>				
BEGINNING BALANCE.....		—	—	—
REVENUES AND TRANSFERS				
Revenues:				
152500	State lands royalties.....	\$2,265	—	—
Totals, Revenues .....		\$2,265	—	—
Totals, Resources .....		\$2,265	—	—
EXPENDITURES				
Disbursements:				
3600	Department of Fish and Game (State Operations) .....	2,265	—	—
Totals, Disbursements .....		\$2,265	—	—
Totals, Expenditures .....		\$2,265	—	—
FUND BALANCE.....		—	—	—
Reserve for economic uncertainties .....		—	—	—

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

CHANGES IN							
AUTHORIZED POSITIONS							
	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*	
Totals, Authorized Positions .....	2,327.3	2,575.3	2,560.6	\$112,942	\$123,550	\$125,021	
Salary Adjustments .....	—	—	—	—	3,916	3,906	
Totals, Adjusted Authorized Positions .....	2,327.3	2,575.3	2,560.6	\$112,942	\$127,466	\$128,927	
Workload and Administrative Adjustments:							
Reductions in Authorized Positions:							
Fish and Game Commission:				Salary Range			
Word Proc Techn .....	—	-1.0	-1.0	2,069-2,648	-24	-24	
Director's Office:							
Special Asst to Director .....	—	-1.0	-1.0	3,937-4,750	-46	-46	
Biodiversity Conservation:							
Staff Envirntl Scientist .....	—	-1.0	-1.0	4,846-5,851	-55	-55	
Sr Biologist Spec-Wildlife .....	—	-1.0	-1.0	4,624-5,581	-52	-52	
Habitat Conservation Planning:							
Staff Envirntl Scientist .....	—	-2.0	-2.0	4,846-5,851	-55	-55	
Sr Biologist Spec-Wildlife .....	—	-1.0	-1.0	4,624-5,581	-52	-52	
Envirntl Scientist .....	—	-1.0	-1.0	2,738-5,082	-32	-32	
Assoc Wildlife Biologist .....	—	-2.0	-2.0	4,123-4,969	-47	-47	
Biologist-Botany .....	—	-1.0	-1.0	2,507-3,722	-28	-28	
Ofc Asst-Gen .....	—	-1.0	-1.0	1,846-2,465	-20	-20	
Central Valley Bay Delta:							
Sr Envirntl Scientist .....	—	-1.0	-1.0	4,850-5,854	-56	-56	
Sr Biologist Supvr-Marine Fisheries .....	—	-1.0	-1.0	4,627-5,585	-49	-49	
Staff Info Sys Analyst-Spec .....	—	-1.0	-1.0	4,507-5,480	-51	-51	
Assoc Biologist-Marine Fisheries .....	—	-6.0	-6.0	4,123-4,969	-279	-279	
Assoc Wildlife Biologist .....	—	-1.0	-1.0	4,123-4,969	-47	-47	
Staff Svcs Analyst-Gen .....	—	-1.0	-1.0	2,507-3,957	-29	-29	
Biologist-Marine Fisheries .....	—	-8.0	-8.0	2,507-3,722	-229	-229	
Fish Habitat Asst. ....	—	—	-1.0	2,790-3,389	—	-35	
Fish and Wildlife Techn .....	—	-1.0	-1.0	2,473-3,120	-28	-28	
Secty .....	—	-1.0	-1.0	2,390-2,906	-27	-27	
Ofc Techn-Typing .....	—	-1.0	-2.0	2,390-2,905	-27	-60	
Deckhand-Fish & Game Boat .....	—	-1.0	-1.0	2,557-2,776	-29	-29	
Sr Laboratory Asst. ....	—	-2.0	-2.0	2,220-2,697	-51	-51	
Native Anadromous Fish and Watershed							
Branch:							
Staff Envirntl Scientist .....	—	-3.0	-3.0	4,846-5,851	-165	-165	
Sr Biologist Spec-Marine Fisheries .....	—	-1.0	-1.0	4,624-5,581	-52	-52	
Assoc Biologist-Marine Fisheries .....	—	-1.0	-1.0	4,123-4,969	-47	-47	
Biologist-Marine Fisheries .....	—	-1.0	-1.0	2,507-3,722	-28	-28	
Wildlife and Habitat Data Analysis:							
Research Prog Spec I (GIS) .....	—	-1.0	-1.0	4,301-5,228	-49	-49	
Envirntl Scientist .....	—	—	-1.0	2,738-5,082	—	-56	
Research Analyst I (GIS) .....	—	—	-1.0	2,764-4,155	—	-38	
Biologist-Botany .....	—	-1.0	-1.0	2,507-3,722	-28	-28	
Fisheries Program:							
Sr Biologist Supvr-Marine Fisheries .....	—	-1.0	-1.0	4,627-5,585	-49	-49	
Sr Biologist Spec-Marine Fisheries .....	—	-2.0	-2.0	4,624-5,581	-105	-105	
Word Proc Techn .....	—	-0.5	-0.5	2,069-2,648	-11	-11	
Lands and Facilities:							
C.E.A. I. ....	—	-1.0	-1.0	5,493-6,975	-62	-62	
Supvng Biologist .....	—	-1.0	-1.0	5,086-6,137	-58	-58	
Staff Envirntl Scientist .....	—	—	-1.0	4,846-5,851	—	-71	
Sr Biologist Supvr-Gen .....	—	-1.0	-1.0	4,627-5,585	-53	-53	
Sr Biologist Spec-Marine/Fisheries .....	—	—	-1.0	4,624-5,581	—	-67	
Assoc Wildlife Biologist .....	—	-1.0	-1.0	4,123-4,969	-47	-47	
Wildlife Programs:							
Sr Biologist Supvr-Wildlife .....	—	-1.0	-1.0	4,627-5,585	-53	-53	
Sr Biologist Spec-Wildlife .....	—	-1.0	-1.0	4,624-5,581	-52	-52	
Assoc Wildlife Biologist .....	—	-1.0	-1.0	4,123-4,969	-47	-47	
Assoc Govtl Prog Analyst .....	—	—	-0.5	3,915-4,759	—	-29	
Wildlife Biologist .....	—	-1.0	-1.0	2,507-3,722	-28	-28	
Conservation, Education and							
Enforcement:							
Assoc Govtl Prog Analyst .....	—	—	-2.0	3,915-4,759	—	-111	
Research Writer .....	—	—	-0.5	3,915-4,759	—	-23	
Fish & Wildlife Interpreter II. ....	—	—	-2.0	3,926-4,732	—	-104	
Fish & Game Warden .....	—	-2.0	-3.0	2,947-4,221	-93	-149	
Ofc Techn-Typing .....	—	—	-1.0	2,390-2,905	—	-34	

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
Spill Prevention and Response:				Salary Range		
Assoc Toxicologist.....	—	-1.0	-1.0	\$4,301-5,699	-\$49	-\$49
Agriculture Chemist III-Spec.....	—	-1.0	-1.0	4,301-5,189	-32	-32
Oil Spill Prev Spec.....	—	-1.0	-1.0	4,215-5,081	-48	-48
Assoc Info Sys Analyst-Spec.....	—	-1.0	-1.0	4,110-4,997	-47	-47
Research Analyst II-Gen.....	—	-1.0	-1.0	4,110-4,997	-47	-47
Assoc Govtl Prog Analyst.....	—	-1.0	-1.0	3,915-4,759	-45	-45
Fish and Game Patrol Lieut-Supvr.....	—	—	-2.0	3,926-4,713	—	-133
Wildlife Biologist.....	—	-1.0	-1.0	2,507-3,722	-28	-28
Region 1-Northern California-North Coast:						
Staff Envirntl Scientist.....	—	-1.0	-1.0	4,846-5,851	-55	-55
Sr Biologist Supvr-Marine Fisheries.....	—	-1.0	-2.0	4,627-5,585	-52	-119
Assoc Biologist-Marine Fisheries.....	—	-4.0	-7.0	4,123-4,969	-186	-366
Fish & Game Patrol Lieut-Supvr.....	—	-1.0	-2.0	3,926-4,713	-64	-128
Fish & Game Warden.....	—	-5.0	-5.0	2,947-4,221	-261	-263
Staff Svcs Analyst-Gen.....	—	—	-1.0	2,507-3,957	—	-31
Biologist-Marine Fisheries.....	—	-3.0	-3.0	2,507-3,722	-86	-86
Fish Habitat Asst.....	—	—	-1.0	2,790-3,389	—	-42
Wildlife Habitat Asst.....	—	-1.0	-1.0	2,790-3,389	-32	-32
Fish & Wildlife Techn.....	—	-1.0	-3.0	2,473-3,120	-28	-100
Ofc Techn-Typing.....	—	-1.0	-1.0	2,390-2,905	-27	-27
Region 2-Sacramento Valley-Central Sierra:						
Sr Envirntl Scientist.....	—	-2.0	-2.0	4,850-5,854	-113	-116
Staff Envirntl Scientist.....	—	-2.0	-2.0	4,846-5,851	-139	-140
Sr Biologist Supvr-Wildlife.....	—	-1.0	-1.0	4,627-5,585	-49	-49
Envirntl Scientist.....	—	-3.0	-3.0	2,738-5,082	-94	-94
Fish & Game Patrol Lieut-Supvr.....	—	—	-1.0	3,926-4,713	—	-49
Fish & Game Patrol Lieut-Spec.....	—	—	-1.0	3,923-4,709	—	-49
Fish & Game Warden.....	—	-7.0	-7.0	2,947-4,221	-397	-397
Wildlife Habitat Supvr I.....	—	-1.0	-1.0	3,192-3,879	-36	-36
Wildlife Biologist.....	—	-1.0	-1.0	2,507-3,722	-28	-28
Biologist-Marine Fisheries.....	—	-1.0	-1.0	2,507-3,722	-29	-29
Fish & Wildlife Techn.....	—	-3.0	-7.0	2,473-3,120	-86	-225
Word Proc Tech.....	—	-1.0	-1.0	2,069-2,648	-24	-24
Region 3-Central Coast:						
Sr Envirntl Scientist.....	—	-1.0	-1.0	4,850-5,854	-55	-55
Staff Envirntl Scientist.....	—	-1.0	-1.0	4,846-5,851	-55	-55
Sr Biologist Supvr-Wildlife.....	—	-1.0	-1.0	4,627-5,585	-49	-49
Envirntl Scientist.....	—	-3.0	-3.0	2,738-5,082	-103	-105
Assoc Biologist-Marine Fisheries.....	—	-1.0	-1.0	4,123-4,969	-47	-47
Assoc Biologist-Botany.....	—	-1.0	-1.0	4,123-4,969	-47	-47
Assoc Wildlife Biologist.....	—	-1.0	-1.0	4,123-4,969	-47	-47
Fish & Wildlife Interpreter II.....	—	—	-1.0	3,926-4,732	—	-49
Fish & Game Warden.....	—	-4.0	-5.0	2,947-4,221	-219	-279
Wildlife Habitat Supvr I.....	—	-1.0	-1.0	3,192-3,879	-36	-36
Biologist-Marine Fisheries.....	—	-1.0	-1.0	2,507-3,722	-28	-28
Tractor Opr-Laborer.....	—	-1.0	-1.0	2,981-3,584	-34	-34
Ofc Asst-Typing.....	—	-1.0	-1.0	1,908-2,515	-21	-21
Region 4-San Joaquin Valley-Southern Sierra:						
Staff Envirntl Scientist.....	—	-1.0	-1.0	4,846-5,851	-55	-55
Envirntl Scientist.....	—	-1.0	-1.0	2,738-5,082	-55	-58
Fish & Wildlife Interpreter II.....	—	—	-1.0	3,926-4,732	—	-39
Fish & Game Patrol Lieut-Supvr.....	—	—	-4.0	3,926-4,713	—	-232
Fish & Game Warden.....	—	-3.0	-3.0	2,947-4,221	-147	-149
Biologist-Marine Fisheries.....	—	-1.0	-1.0	2,507-3,722	-28	-28
Ofc Techn-Typing.....	—	-1.0	-2.0	2,390-2,905	-27	-62
Region 5-South Coast:						
Envirntl Scientist.....	—	-1.0	-1.0	2,738-5,082	-32	-32
Assoc Biologist-Marine Fisheries.....	—	-1.0	-3.0	4,123-4,969	-47	-146
Fish & Game Warden.....	—	-3.0	-6.0	2,947-4,221	-115	-246
Region 6-East Sierra-Inland Deserts:						
Envirntl Scientist.....	—	-1.0	-1.0	2,738-5,082	-32	-32
Assoc Biologist-Marine Fisheries.....	—	-1.0	-3.0	4,123-4,969	-47	-154
Research Writer.....	—	-1.0	-1.0	3,195-4,759	-48	-48
Fish & Game Warden.....	—	-5.0	-7.0	2,947-4,221	-219	-314
Wildlife Habitat Supvr I.....	—	-1.0	-1.0	3,192-3,879	-36	-36
Biologist-Marine Fisheries.....	—	-1.0	-1.0	2,507-3,722	-28	-28
Wildlife Habitat Asst.....	—	-1.0	-1.0	2,790-3,389	-31	-31

\* Dollars in thousands, except in Salary Range.



## 3600 DEPARTMENT OF FISH AND GAME—Continued

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
				Salary Range		
Ofc Svcs Supvr II-Gen .....	—	-1.0	-1.0	\$2,628-3,195	-\$29	-\$29
Fish & Wildlife Techn .....	—	—	-3.0	2,473-3,120	—	-93
Word Proc Techn .....	—	-1.0	-1.0	2,069-2,648	-24	-24
Marine Region:						
Sr Biologist Supvr-Marine Fisheries .....	—	-1.0	-1.0	4,627-5,585	-49	-49
Sr Biologist Spec-Marine Fisheries .....	—	-1.0	-1.0	4,624-5,581	-52	-52
Sr Fish Pathologist .....	—	-1.0	-1.0	4,406-5,319	-50	-50
Assoc Prog Analyst-Spec .....	—	-1.0	-1.0	4,110-4,997	-47	-47
Assoc Biologist-Marine Fisheries .....	—	-5.0	-5.0	4,123-4,969	-233	-233
Fish & Game Patrol Lieut-Supvr .....	—	—	-1.0	3,926-4,713	—	-37
Fish & Game Warden .....	—	-1.0	-3.0	2,947-4,221	-35	-143
Ofc Techn-Typing .....	—	-1.0	-1.0	2,390-2,905	-27	-27
Sr Lab Asst .....	—	-1.0	-1.0	2,220-2,697	-25	-25
Lab Asst .....	—	-2.0	-2.0	1,916-2,498	-44	-44
Program Management:						
Assoc Govtl Prog Analyst .....	—	—	-2.0	3,915-4,759	—	-99
Staff Svcs Analyst-Gen .....	—	—	-1.0	2,507-3,957	—	-40
Ofc Techn-Typing .....	—	—	-1.0	2,390-2,905	—	-30
Human Resources:						
Assoc Govtl Prog Analyst .....	—	-0.5	-0.5	3,915-4,759	-21	-21
Fiscal and Administrative Services:						
Accountant I-Spec .....	—	-1.0	-1.0	2,554-3,104	-28	-28
Ofc Techn-Typing .....	—	-1.0	-1.0	2,390-2,905	-28	-28
Acctg Techn .....	—	-5.0	-5.0	2,348-2,855	-128	-128
Mailing Mach Opr I .....	—	-1.0	-1.0	2,029-2,668	-22	-22
License and Revenue:						
Materials & Stores Supvr .....	—	-1.0	-1.0	2,835-3,739	-32	-32
Sr Acctg Clk .....	—	-1.0	-1.0	2,348-2,855	-26	-26
Prog Techn .....	—	-1.0	-1.0	2,029-2,648	-22	-22
Information Technology:						
Staff Info Sys Analyst-Spec .....	—	-1.0	-3.0	4,507-5,480	-54	-161
Research Mgr I (GIS) .....	—	—	-1.0	4,520-5,453	—	-54
Research Prog Spec I (GIS) .....	—	—	-1.0	4,301-5,228	—	-63
Research Analyst II (GIS) .....	—	-1.0	-2.0	4,110-4,997	-47	-96
Assoc Prog Analyst-Spec .....	—	-1.0	-1.0	4,110-4,997	-49	-49
Assoc Info Sys Analyst-Spec .....	—	—	-1.0	4,110-4,997	—	-55
Asst Info Sys Analyst .....	—	—	-1.0	2,764-4,155	—	-47
Secty .....	—	—	-1.0	2,390-2,906	—	-35
Transfer From Dept .....	—	—	—	—	—	—
Totals, Workload and Administrative Adjustments .....	—	-176.0	-241.0	—	-\$7,182	-\$10,342
Proposed New Positions:						
Office of Chief Counsel:						
Staff Counsel .....	—	1.0	2.0	3,561-7,034	64	128
Lands and Facilities:						
Assoc Biologist-Wildlife .....	—	—	1.0	4,123-4,969	—	55
Spill Prevention and Response:						
Staff Envirntl Scientist .....	—	—	2.0	4,846-5,851	—	128
Research Prog Spec II-Economics .....	—	—	1.0	4,724-5,741	—	63
Assoc Wildlife Veterinarian .....	—	—	1.0	4,616-5,572	—	61
Envirntl Scientist .....	—	—	1.0	2,738-5,082	—	44
Oil Spill Prev Spec .....	—	—	5.0	4,215-5,081	—	279
Research Analyst II-Gen .....	—	—	1.0	4,110-4,997	—	55
Assoc Info Sys Analyst-Spec .....	—	—	1.0	4,110-4,997	—	55
Assoc Prog Analyst-Spec .....	—	—	1.0	4,110-4,997	—	55
Assoc Govtl Prog Analyst .....	—	—	1.0	3,915-4,759	—	52
Graphic Designer III .....	—	—	1.0	3,886-4,724	—	52
Staff Svcs Analyst-Gen .....	—	—	1.0	2,507-3,957	—	36
Communications Opr .....	—	—	1.0	2,369-3,257	—	31
Mgmt Svcs Techn .....	—	—	1.0	2,220-3,049	—	31
Ofc Techn-Gen .....	—	—	1.0	2,348-2,855	—	31
Region 1-Northern California-North Coast:						
Envirntl Scientist .....	—	—	2.0	2,738-5,082	—	108
Staff Svcs Analyst-Gen .....	—	—	1.0	2,507-3,957	—	39
Overtime .....	—	—	—	—	—	10
Region 3-Central Coast:						
Envirntl Scientist .....	—	—	1.0	2,738-5,082	—	44

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
Fiscal and Administrative Services:				Salary Range		
Sr Acctg Ofcr-Spec .....	—	0.5	1.0	\$3,915-4,749	\$26	\$52
Acctg Ofcr-Spec .....	—	0.5	1.0	3,418-4,155	23	46
Totals, Proposed New Positions .....	—	2.0	28.0	—	\$113	\$1,455
Total Adjustments .....	—	-174.0	-213.0	—	-\$3,153	-\$4,981
TOTALS, SALARIES AND WAGES .....	2,327.3	2,401.3	2,347.6	\$112,942	\$120,397	\$120,040

STATE BUILDING PROGRAM  
EXPENDITURES

Actual 2001-02*	Estimated 2002-03*	Proposed 2003-04*
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## 90 CAPITAL OUTLAY

## Major Budget Adjustments Proposed for 2003-04

- \$1.6 million for the construction phase of the Elkhorn Slough Ecological Reserve Research and Education Center (\$1.2 million from the Federal Trust Fund and \$370,000 from the Fish and Game Preservation Fund).
- \$664,000 from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, \$60,000 from the Fish and Game Preservation Fund, \$775,000 from the Public Resources Account, Cigarette and Tobacco Surtax Fund, and \$100,000 in reimbursement for project planning and various minor capital outlay projects.

## PROGRAM ELEMENTS

## Major Projects

90.88.020 Project Planning .....	\$23 <sup>Sm</sup>	\$160 <sup>Smq</sup>	\$160 <sup>Smq</sup>
90.00.001 Schaeffer Fish Barrier Reconstruction .....	821	181 <sup>Cm</sup>	—
90.00.002 Mount Whitney Fish Hatchery Structural Retrofit.....	—	1,460 <sup>Cg</sup>	—
90.02.001 Elkhorn Slough Ecological Reserve Research and Education Center .....	—	264 <sup>PWsf</sup>	1,600 <sup>Cmf</sup>
Totals, Major Projects .....	\$844	\$2,065	\$1,760

## Minor Projects

Totals, Minor Projects .....	\$1,045 <sup>gmq</sup>	\$2,247 <sup>gspmc</sup>	\$1,439 <sup>sr</sup>
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TOTALS, EXPENDITURES, CAPITAL OUTLAY .....	\$1,889	\$4,312	\$3,199
0001 General Fund <sup>g</sup> .....	—	1,475	—
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund <sup>s</sup> .....	307	1,768	664
0140 California Environmental License Plate Fund <sup>p</sup> .....	—	572	—
0200 Fish and Game Preservation Fund <sup>m</sup> .....	1,099	295	430
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund <sup>r</sup> .....	—	—	775
0320 Oil Spill Prevention and Administration Fund <sup>c</sup> .....	—	88	—
0890 Federal Trust Fund <sup>f</sup> .....	—	14	1,230
0995 Reimbursements <sup>q</sup> .....	483	100	100

## RECONCILIATION WITH APPROPRIATIONS

## 3 CAPITAL OUTLAY

## 0001 General Fund

## APPROPRIATIONS

301 Budget Act appropriation .....	\$1,665	—	—
Prior year balances available:			
Item 3600-301-0001, Budget Act of 2001 .....	—	\$1,665	—
Reversion per Government Code Sections 16351, 16351.5, and 16408 .....	—	-205	—
Chapter 1304, Statutes of 1976 .....	15	15	—
Totals Available .....	\$1,680	\$1,475	—
Balance available in subsequent years .....	-1,680	—	—
TOTALS, EXPENDITURES .....	—	\$1,475	—

0005 Safe Neighborhood Parks, Clean Water, Clean Air,  
and Coastal Protection Bond Fund

## APPROPRIATIONS

301 Budget Act appropriation .....	\$451	\$1,768	\$664
Totals Available .....	\$451	\$1,768	\$664
Unexpended balance, estimated savings .....	-144	—	—
TOTALS, EXPENDITURES .....	\$307	\$1,768	\$664

\* Dollars in thousands, except in Salary Range.

## 3600 DEPARTMENT OF FISH AND GAME—Continued

STATE BUILDING PROGRAM EXPENDITURES		Actual 2001–02*	Estimated 2002–03*	Proposed 2003–04*
<b>0140 California Environmental License Plate Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation .....	—	\$572	—
TOTALS, EXPENDITURES .....		—	\$572	—
<b>0200 Fish and Game Preservation Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation .....	\$2,126	\$1,340	\$430
	Augmentation per Government Code Sections 16352, 16409, and 16354 .....	—	181	—
Totals Available .....		\$2,126	\$1,521	\$430
Unexpended balance, estimated savings .....		–1,027	–1,226	—
TOTALS, EXPENDITURES .....		\$1,099	\$295	\$430
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation .....	—	—	\$775
TOTALS, EXPENDITURES .....		—	—	\$775
<b>0320 Oil Spill Prevention and Administration Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation .....	—	\$88	—
TOTALS, EXPENDITURES .....		—	\$88	—
<b>0890 Federal Trust Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation .....	\$200	\$14	\$1,230
	Budget Adjustment .....	–200	—	—
TOTALS, EXPENDITURES .....		—	\$14	\$1,230
<b>0995 Reimbursements</b>				
APPROPRIATIONS				
	Reimbursements .....	\$483	\$100	\$100
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) .....		\$1,889	\$4,312	\$3,199

The following footnotes may differ from the standard statewide footnotes due to the variety of specific fund sources for the Department of Fish and Game budget. Footnotes apply only to Capital Outlay for Fish and Game.

<sup>c</sup> Oil Spill Prevention and Administration Fund.

<sup>f</sup> Federal Trust Fund.

<sup>g</sup> General Fund.

<sup>m</sup> Fish and Game Preservation Fund.

<sup>p</sup> Environmental License Plate Fund, California.

<sup>q</sup> Reimbursements.

<sup>r</sup> Public Resources Account, Cigarette and Tobacco Products Surtax Fund.

<sup>s</sup> Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.